

**MINUTES OF THE BOARD DEVELOPMENT SESSION OF THE  
OAK HILLS LOCAL SCHOOL DISTRICT BOARD OF EDUCATION  
DISTRICT OFFICE  
OCTOBER 17, 2022  
4:00 P.M.**

**OAK HILLS BOARD OF EDUCATION MISSION STATEMENT**

All students attending the Oak Hills Local School District achieve success by graduating with individual skills for career and college readiness and global competence.

**I. CALL TO ORDER**

The meeting was called to order at 4:00 p.m.

**II. ROLL CALL BY APPROVED ROTATION**

The roll was called and the following members were present: Jan Hunter, Bart West, Rich Haffey, Mischelle Philpot, Jeannie Schoonover

Also in attendance: Jeff Brandt, Steve Bain

**III. 20-22 MOTION TO DISPENSE WITH FORMAL AGENDA**

**Mrs. Philpot moved, seconded by Mrs. Schoonover, to dispense with the formal agenda for the Board Development Session of October 17, 2022, as submitted.**

**AYES:** West, Haffey, Philpot, Schoonover, Hunter

**NAY:** None

Motion Approved

**IV. BOARD DISCUSSION**

**A. Five Year Forecast** - Steve Bain and Jamie Behrle (Assistant Treasurer) reviewed the fiscal health of the district. Historically, as well as future projections, indicate sluggish revenue growth (1%) and modest expenditure growth (3%-4%). The district's property taxes and TIF collections are highly volatile, shifting by 25% for fall TIF collections, thus making projections challenging. The district's cash balance (savings account) will significantly decrease upon the expiration of the stimulus funds in 2024. The district (and any public school district) cannot borrow, thus they can only add (levy) and/or reduce (cuts). Levy simulations were illustrated for the Board. A handout was provided.

**B. Report Card Data** - Tim Cybulski (Assistant Superintendent) reported on the district's achievement level including progress components, graduate rates, gap closing, and other measures. Performance by course for the last 3 years was also shared. An in depth review of Advanced Placement courses was reviewed. Principals at all levels shared their Academic Improvement Model (AIM) as well as district and building goals.

**V. COMMUNICATIONS**

- Mr. Brandt congratulated all of the fall sports teams on successful seasons and wished them luck in the post season.
- Mr. Brandt communicated that all rosters for sports teams will be available on the school app.
- Mrs. Schoonover requested that national merit scholars be recognized at the next meeting.

**VI. 21-22 ADJOURNED**

**Mrs. Schoonover moved, seconded by Mrs. Philpot, to adjourn the meeting at 6:30p.m.**

**AYES** - Haffey, Philpot, Schoonover, Hunter, West

**NAY** - None

Motion Approved

  
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President, Oak Hills Board of Education

**ATTEST:**

  
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Treasurer, Oak Hills Local School District

**SB/sls**