

**MINUTES OF THE BOARD DEVELOPMENT SESSION OF THE
OAK HILLS LOCAL SCHOOL DISTRICT BOARD OF EDUCATION
DISTRICT OFFICE
MARCH 17, 2025
4:00 P.M.**

OAK HILLS BOARD OF EDUCATION MISSION STATEMENT

All students attending the Oak Hills Local School District achieve success by graduating with individual skills for career and college readiness and global competence.

I. CALL TO ORDER

The meeting was called to order at 4:00 p.m.

II. ROLL CALL BY APPROVED ROTATION

The roll was called and the following members were present:

Lisa Ibold, Sam Yorgovan, Mischelle Philpot, Bart West, Rich Haffey

Also in attendance: Jeff Brandt, Steve Bain

III. 6-25 MOTION TO DISPENSE WITH FORMAL AGENDA

Mr. Haffey moved, seconded by Mrs. Ibold, to dispense with the formal agenda for the Board Development Session of March 17, 2025, as submitted.

AYES: Yorgovan, Philpot, West, Ibold

NAY: None

Motion Approved

IV. BOARD DISCUSSION

A. Financial Update:

- Mr. Bain presented and communicated:
 - Historical cash balance since 2010
 - Current and projected cash balance per the five year forecast
 - The pending state budget will play a significant factor in the district's future cash balance as state simulations indicate the district would receive a reduction in funding of approximately \$9 million
 - Even if state funding is held harmless, local taxes (and funding formulas) have been an item discussed by legislators for the past 18 months
 - The board and administrative team should have financial goals which will assist in creating a fiscally responsible plan through increased funding or reduced expenditures
 - OHLSD is 1 of 4 districts (out of 23 Hamilton County districts) not to have additional local tax increases since at least 2013

B. SHP Architects Update (Construction Project):

- Jeff Parker and Mike Parkinson (SHP) provided an update on the construction project and provided a PowerPoint
- Items discussed included:
 - Update on community engagements (thus far over 500 community and/or staff members have been engaged in the process)
 - Potential master plans which were crafted by the community
 - The board of education shared plans on the masterplan
 - The tag line "Building Oak Hills" will be used
 - Next steps

V.

COMMUNICATIONS

- Mr. Brandt thanked the One Heart One Hope committee for the fundraiser and communicated the athletic main event will be on April 5th at Oak Hills High School

VI. 7-25

ADJOURNED

Mr. West moved, seconded by Mrs. Ibold, to adjourn the meeting at 5:58 p.m.

AYES - Philpot, West, Ibold, Yorgovan

NAY - None

Motion Approved



President, Oak Hills Board of Education

ATTEST:



Treasurer, Oak Hills Local School District

SB/sls